

Appendix A
School Balances 2011-12

| School | 12-13 Final Budget | 11-12 Total Balance | Initial % | Unplanned Balance | | Amount Over Limit |
|--|---------------------------|----------------------------|------------------|--------------------------|--------|--------------------------|
| Slough Centre Nursery School | 712,699 | 287,447 | 40.33% | - | 0.00% | |
| Baylis Court Nursery School | 506,308 | 83,675 | 16.53% | 0 | 0.00% | |
| Cippenham Nursery School | 566,026 | 118,413 | 20.92% | - 887 | -0.16% | |
| Lea Nursery School | 500,581 | 203,374 | 40.63% | 26,154 | 5.22% | |
| Chalvey Early Years Centre | 653,373 | 99,126 | 15.17% | 39,420 | 6.03% | |
| Western House Primary School | 2,013,411 | 514,058 | 25.53% | 161,777 | 8.03% | 704 |
| Cippenham Infant School | 929,436 | 66,448 | 7.15% | 66,448 | 7.15% | |
| Willow Primary School | 1,205,694 | - 7,297 | -0.61% | - 7,297 | -0.61% | |
| Godolphin Infant School | 1,309,377 | 74,738 | 5.71% | - 1 | 0.00% | |
| Foxborough Primary School | 1,965,455 | 151,614 | 7.71% | 0 | 0.00% | |
| Godolphin Junior School | 1,660,331 | 184,440 | 11.11% | 184,440 | 11.11% | Academy |
| Parlaunt Park Primary School | 2,059,286 | 1,708 | 0.08% | 0 | 0.00% | |
| Wexham Court Primary School | 2,126,822 | 589,966 | 27.74% | 321,466 | 15.11% | 151,320 |
| Penn Wood Primary and Nursery School | 2,545,710 | 143,097 | 5.62% | 0 | 0.00% | |
| Claycots School | 3,175,374 | 558,059 | 17.57% | 0 | 0.00% | |
| Montem Primary School | 3,099,499 | 424,219 | 13.69% | - | 0.00% | |
| James Elliman School | 2,821,833 | 311,933 | 11.05% | 206,606 | 7.32% | |
| St Mary's Church of England Primary School | 2,014,522 | 372,343 | 18.48% | 101,343 | 5.03% | |
| Colnbrook Church of England Primary School | 1,130,223 | 164,195 | 14.53% | - 39,087 | -3.46% | |
| Our Lady of Peace Catholic Infant and Nursery School | 1,122,684 | 97,134 | 8.65% | 40,134 | 3.57% | |
| Our Lady of Peace Catholic Junior School | 1,270,917 | 64,762 | 5.10% | 64,762 | 5.10% | |
| St Ethelbert's Catholic Primary School | 1,851,190 | 400,482 | 21.63% | 123,212 | 6.66% | |
| St Anthony's Catholic Primary School | 1,790,677 | 152,396 | 8.51% | - 33,604 | -1.88% | |
| Marish Primary School | 2,565,170 | 184,267 | 7.18% | 184,267 | 7.18% | |
| Khalsa Primary School | 1,661,155 | 385,415 | 23.20% | - | 0.00% | |
| Iqra Slough Islamic Primary School | 2,572,868 | 24,178 | 0.94% | - | 0.00% | |
| Cippenham Primary School | 2,244,052 | 208,965 | 9.31% | 208,965 | 9.31% | Academy |
| Priory School | 3,435,863 | 381,121 | 11.09% | 267,915 | 7.80% | |
| Holy Family Catholic Primary School | 1,611,998 | 201,483 | 12.50% | 57,267 | 3.55% | |
| Castleview Primary School | 1,838,949 | 173,634 | 9.44% | 128,207 | 6.97% | |
| Pippins School | 797,190 | 67,194 | 8.43% | 22,744 | 2.85% | |
| Ryvers Primary School | 2,055,710 | 147,709 | 7.19% | 147,709 | 7.19% | |
| Beechwood School | 5,364,889 | 700,424 | 13.06% | - | 0.00% | |
| Wexham School | 5,119,819 | 1,301,926 | 25.43% | 256,841 | 5.02% | 850 |
| St Bernard's Catholic Grammar School | 3,058,120 | 265,612 | 8.69% | - 1 | 0.00% | |
| St Joseph's Catholic High School | 3,770,435 | 20,653 | 0.55% | 20,653 | 0.55% | |
| The Westgate School | 4,795,836 | 779,538 | 16.25% | 779,538 | 16.25% | Academy |
| Littledown School | 946,543 | 147,110 | 15.54% | - | 0.00% | |
| Arbour Vale School | 6,214,568 | 330,128 | 5.31% | 129 | 0.00% | |
| Haybrook College | 1,518,050 | - 134,586 | -8.87% | - | 0.00% | |